

The Budget By Function

The following three tables show the House Republican budget broken down by budget function, which correspond with the major areas of federal government activity. The first table shows total spending (appropriated and mandatory) for each budget function. The second table shows the budget for appropriated (or “discretionary”) spending, which is spending controlled by the annual appropriations process. The third table shows the budget for mandatory spending, which is spending provided for through authorizing legislation. Mandatory spending includes entitlement programs such as Medicare, Medicaid, and Social Security, as well as interest payments on the federal debt. Figures may not add due to rounding.

Breaking with tradition, the House Republican budget uses OMB estimates of revenues and spending rather than CBO estimates. By using OMB estimates, the unified surpluses shown in the first table are a total of \$158 billion higher over the 2003-2007 period than they would be if CBO estimates were used. See *Creative Accounting* for further details.

HOUSE REPUBLICAN FY 2003 BUDGET RESOLUTION
TOTAL BUDGET
(In billions of dollars)

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 5 Yr. Total |
|--|--------|--------|--------|--------|--------|--------|-------------|
| Budget Authority | 2066.0 | 2158.3 | 2220.7 | 2324.2 | 2429.8 | 2541.2 | 11674.2 |
| Outlays | 2033.2 | 2123.0 | 2193.9 | 2290.5 | 2384.1 | 2480.7 | 11472.1 |
| Revenues | 1967.5 | 2077.2 | 2200.1 | 2356.2 | 2471.6 | 2592.5 | 11697.6 |
| Surplus | -65.7 | -45.8 | 6.2 | 65.7 | 87.6 | 111.8 | 225.5 |
| | | | | | | | |
| 050 National Defense | | | | | | | |
| Budget authority | 347.5 | 393.8 | 401.6 | 422.7 | 444.2 | 466.5 | 2128.9 |
| Outlays | 344.8 | 375.3 | 390.6 | 409.7 | 425.1 | 439.2 | 2039.8 |
| 150 International Affairs | | | | | | | |
| Budget authority | 22.2 | 23.8 | 24.7 | 25.5 | 26.1 | 27.0 | 127.1 |
| Outlays | 23.4 | 22.3 | 22.7 | 23.2 | 23.8 | 24.5 | 116.4 |
| 250 General Science, Space | | | | | | | |
| Budget authority | 22.1 | 22.7 | 23.4 | 23.9 | 24.5 | 25.1 | 119.6 |
| Outlays | 21.6 | 22.1 | 22.8 | 23.6 | 24.1 | 24.7 | 117.2 |
| 270 Energy | | | | | | | |
| Budget authority | 0.6 | 0.3 | 0.2 | 0.7 | 0.5 | 0.5 | 2.2 |
| Outlays | 0.5 | 0.4 | 0.1 | 0.6 | 0.5 | 0.5 | 2.1 |
| 300 Natural Resources and Environment | | | | | | | |
| Budget authority | 30.1 | 29.2 | 30.5 | 31.4 | 30.9 | 31.5 | 153.5 |
| Outlays | 29.5 | 29.9 | 30.4 | 30.9 | 31.7 | 32.0 | 154.9 |
| 350 Agriculture | | | | | | | |
| Budget authority | 28.8 | 23.6 | 23.8 | 22.2 | 21.3 | 21.2 | 112.1 |
| Outlays | 28.7 | 24.1 | 23.9 | 22.3 | 21.4 | 21.3 | 112.9 |
| 370 Commerce and Housing Credit | | | | | | | |
| Budget authority | 10.5 | 14.0 | 9.6 | 9.3 | 8.4 | 10.6 | 51.9 |
| Outlays | 3.6 | 3.5 | 4.9 | 3.0 | 1.0 | 1.6 | 14.0 |
| 400 Transportation | | | | | | | |
| Budget authority | 65.3 | 63.4 | 67.0 | 67.6 | 68.2 | 68.9 | 335.1 |
| Outlays | 61.3 | 60.8 | 59.7 | 60.1 | 61.3 | 63.3 | 305.2 |
| 450 Community and Regional Development | | | | | | | |
| Budget authority | 18.5 | 14.7 | 15.3 | 15.5 | 15.9 | 16.3 | 77.7 |
| Outlays | 15.3 | 17.4 | 18.0 | 17.5 | 15.7 | 15.5 | 84.0 |
| 500 Education and Training | | | | | | | |
| Budget authority | 79.2 | 81.0 | 83.2 | 86.5 | 89.5 | 92.7 | 433.0 |
| Outlays | 71.4 | 79.1 | 81.7 | 84.0 | 86.4 | 89.3 | 420.5 |
| 550 Health | | | | | | | |
| Budget authority | 200.7 | 223.5 | 237.9 | 255.8 | 274.6 | 295.5 | 1287.4 |
| Outlays | 194.9 | 219.9 | 236.6 | 254.0 | 272.7 | 293.0 | 1276.3 |
| 570 Medicare | | | | | | | |
| Budget authority | 230.3 | 237.7 | 245.6 | 272.9 | 292.4 | 317.4 | 1366.0 |
| Outlays | 226.3 | 237.6 | 245.9 | 272.8 | 292.2 | 317.7 | 1366.1 |
| 600 Income Security | | | | | | | |
| Budget authority | 314.6 | 322.0 | 325.4 | 334.5 | 344.0 | 352.0 | 1678.0 |
| Outlays | 319.1 | 322.4 | 323.8 | 332.6 | 341.8 | 348.0 | 1668.5 |
| 650 Social Security | | | | | | | |
| Budget authority | 461.2 | 476.8 | 497.5 | 521.7 | 548.3 | 577.6 | 2621.8 |
| Outlays | 459.5 | 475.8 | 495.5 | 519.5 | 546.0 | 575.1 | 2611.9 |
| 700 Veterans | | | | | | | |
| Budget authority | 50.9 | 56.9 | 59.1 | 61.2 | 63.4 | 65.6 | 306.2 |
| Outlays | 50.7 | 56.7 | 58.9 | 63.5 | 63.2 | 62.6 | 305.0 |
| 750 Administration of Justice | | | | | | | |
| Budget authority | 36.4 | 36.9 | 39.7 | 37.6 | 38.9 | 39.8 | 192.9 |
| Outlays | 33.6 | 39.3 | 42.2 | 38.2 | 38.8 | 39.6 | 198.1 |
| 800 General Government | | | | | | | |
| Budget authority | 17.1 | 17.6 | 18.1 | 18.4 | 18.4 | 18.8 | 91.3 |
| Outlays | 17.7 | 17.4 | 18.2 | 18.3 | 18.2 | 18.5 | 90.7 |
| 900 Net Interest | | | | | | | |
| Budget authority | 177.9 | 178.7 | 185.3 | 186.0 | 183.8 | 180.6 | 914.4 |
| Outlays | 177.9 | 178.7 | 185.3 | 186.0 | 183.8 | 180.6 | 914.4 |
| 920 Allowances | | | | | | | |
| Budget authority | -1.3 | -0.7 | -0.9 | -0.8 | -0.6 | -0.7 | -3.7 |
| Outlays | 0.0 | -1.8 | -0.9 | -0.8 | -0.6 | -0.7 | -4.7 |
| 950 Undistributed Offsetting Receipts | | | | | | | |
| Budget authority | -46.5 | -57.8 | -66.4 | -68.4 | -62.9 | -65.6 | -321.1 |
| Outlays | -46.5 | -57.8 | -66.4 | -68.4 | -62.9 | -65.6 | -321.1 |

HOUSE REPUBLICAN FISCAL YEAR 2003 BUDGET RESOLUTION
DISCRETIONARY TOTALS
(In billions of dollars)

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 5 Yr. Total |
|--|-------|-------|-------|-------|-------|-------|-------------|
| Total Discretionary | | | | | | | |
| Budget Authority | 709.3 | 759.1 | 780.8 | 809.5 | 837.7 | 870.2 | 4057.2 |
| Outlays | 732.0 | 781.7 | 810.1 | 833.6 | 854.0 | 877.2 | 4156.6 |
| Non-defense discretionary | | | | | | | |
| Budget Authority | 361.7 | 366.4 | 380.3 | 388.0 | 395.2 | 405.8 | 1935.5 |
| Outlays | 387.2 | 406.8 | 420.1 | 424.9 | 430.4 | 439.9 | 2122.2 |
| | | | | | | | |
| 050 National Defense | | | | | | | |
| Budget authority | 347.6 | 392.7 | 400.5 | 421.5 | 442.5 | 464.4 | 2121.7 |
| Outlays | 344.8 | 374.9 | 389.9 | 408.7 | 423.6 | 437.3 | 2034.4 |
| 150 International Affairs | | | | | | | |
| Budget authority | 24.1 | 25.3 | 26.0 | 26.7 | 27.3 | 27.9 | 133.1 |
| Outlays | 26.8 | 25.4 | 25.8 | 26.3 | 26.9 | 27.5 | 131.8 |
| 250 General Science, Space | | | | | | | |
| Budget authority | 21.9 | 22.6 | 23.4 | 23.9 | 24.5 | 25.0 | 119.4 |
| Outlays | 21.5 | 21.9 | 22.7 | 23.5 | 24.0 | 24.6 | 116.9 |
| 270 Energy | | | | | | | |
| Budget authority | 3.2 | 3.3 | 3.4 | 3.5 | 3.6 | 3.7 | 17.4 |
| Outlays | 3.3 | 3.4 | 3.4 | 3.5 | 3.6 | 3.6 | 17.5 |
| 300 Natural Resources and Environment | | | | | | | |
| Budget authority | 29.0 | 27.6 | 28.2 | 28.8 | 28.2 | 28.8 | 141.5 |
| Outlays | 28.9 | 28.7 | 28.6 | 29.0 | 29.4 | 29.8 | 145.6 |
| 350 Agriculture | | | | | | | |
| Budget authority | 5.7 | 4.9 | 5.6 | 5.5 | 5.7 | 5.8 | 27.5 |
| Outlays | 5.9 | 5.5 | 5.5 | 5.5 | 5.6 | 5.8 | 28.0 |
| 370 Commerce and Housing Credit | | | | | | | |
| Budget authority | 0.0 | -0.5 | -0.2 | -0.5 | -0.9 | 0.1 | -2.1 |
| Outlays | 0.3 | -0.3 | -0.3 | -0.6 | -1.0 | 0.0 | -2.2 |
| 400 Transportation | | | | | | | |
| Budget authority | 18.8 | 20.8 | 21.0 | 21.5 | 22.0 | 22.5 | 107.7 |
| Outlays | 54.8 | 57.6 | 57.7 | 58.1 | 59.4 | 61.4 | 294.2 |
| 450 Community and Regional Development | | | | | | | |
| Budget authority | 18.4 | 15.1 | 15.6 | 15.9 | 16.3 | 16.7 | 79.6 |
| Outlays | 15.3 | 18.0 | 18.6 | 18.2 | 16.4 | 16.3 | 87.4 |
| 500 Education and Training | | | | | | | |
| Budget authority | 71.6 | 72.1 | 74.3 | 76.8 | 79.3 | 82.1 | 384.5 |
| Outlays | 63.9 | 70.4 | 72.7 | 74.6 | 76.5 | 79.1 | 373.3 |
| 550 Health | | | | | | | |
| Budget authority | 45.8 | 48.4 | 49.6 | 50.9 | 52.3 | 53.5 | 254.8 |
| Outlays | 39.9 | 44.5 | 47.7 | 49.8 | 51.2 | 52.5 | 245.6 |
| 570 Medicare | | | | | | | |
| Budget authority | 3.6 | 3.6 | 3.7 | 3.8 | 3.9 | 4.0 | 18.9 |
| Outlays | 3.6 | 3.6 | 3.7 | 3.7 | 3.8 | 3.9 | 18.8 |
| 600 Income Security | | | | | | | |
| Budget authority | 43.2 | 44.9 | 47.3 | 48.2 | 48.4 | 48.9 | 237.8 |
| Outlays | 47.5 | 48.4 | 49.4 | 50.0 | 50.0 | 49.2 | 247.0 |
| 650 Social Security | | | | | | | |
| Budget authority | 3.5 | 3.9 | 4.1 | 4.2 | 4.3 | 4.4 | 20.8 |
| Outlays | 3.7 | 4.0 | 4.1 | 4.2 | 4.3 | 4.4 | 20.9 |
| 700 Veterans | | | | | | | |
| Budget authority | 23.9 | 26.8 | 27.2 | 27.7 | 28.3 | 28.9 | 138.8 |
| Outlays | 23.8 | 26.5 | 27.1 | 27.6 | 28.2 | 28.8 | 138.1 |
| 750 Administration of Justice | | | | | | | |
| Budget authority | 34.5 | 32.1 | 35.6 | 35.1 | 36.3 | 37.2 | 176.3 |
| Outlays | 32.0 | 35.0 | 37.6 | 35.5 | 36.2 | 36.9 | 181.2 |
| 800 General Government | | | | | | | |
| Budget authority | 15.6 | 16.1 | 16.3 | 16.6 | 16.6 | 17.0 | 82.6 |
| Outlays | 16.0 | 15.9 | 16.3 | 16.6 | 16.5 | 16.8 | 82.1 |
| 900 Net Interest | | | | | | | |
| Budget authority | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Outlays | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 920 Allowances | | | | | | | |
| Budget authority | -1.3 | -0.6 | -0.6 | -0.6 | -0.6 | -0.6 | -3.1 |
| Outlays | 0.0 | -1.7 | -0.5 | -0.6 | -0.6 | -0.6 | -4.1 |
| 950 Undistributed Offsetting Receipts | | | | | | | |
| Budget authority | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Outlays | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSE REPUBLICAN BUDGET RESOLUTION
MANDATORY, NET INTEREST, AND OFFSETTING RECEIPTS ONLY
(In billions of dollars)

| | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 5 Yr. Total |
|--|--------|--------|--------|--------|--------|--------|-------------|
| Budget Authority | 1356.7 | 1399.2 | 1439.9 | 1514.7 | 1592.2 | 1671.1 | 7617.0 |
| Outlays | 1301.2 | 1341.3 | 1383.8 | 1456.9 | 1530.0 | 1603.4 | 7315.5 |
| Without Interest BA | 1178.8 | 1220.5 | 1254.5 | 1328.8 | 1408.4 | 1490.5 | 6702.7 |
| Without Interest Outlays | 1123.4 | 1162.7 | 1198.5 | 1271.0 | 1346.2 | 1422.8 | 6401.2 |
| | | | | | | | |
| 050 National Defense | | | | | | | |
| Budget authority | -0.1 | 1.1 | 1.1 | 1.2 | 1.7 | 2.0 | 7.2 |
| Outlays | 0.0 | 0.4 | 0.6 | 1.0 | 1.5 | 1.9 | 5.4 |
| 150 International Affairs | | | | | | | |
| Budget authority | -1.9 | -1.6 | -1.3 | -1.2 | -1.1 | -0.9 | -6.0 |
| Outlays | -3.4 | -3.1 | -3.1 | -3.1 | -3.1 | -3.0 | -15.4 |
| 250 General Science, Space | | | | | | | |
| Budget authority | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.2 |
| Outlays | 0.1 | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 | 0.4 |
| 270 Energy | | | | | | | |
| Budget authority | -2.7 | -2.9 | -3.2 | -2.8 | -3.0 | -3.1 | -15.2 |
| Outlays | -2.8 | -3.0 | -3.3 | -2.9 | -3.1 | -3.2 | -15.5 |
| 300 Natural Resources and Environment | | | | | | | |
| Budget authority | 1.1 | 1.6 | 2.4 | 2.7 | 2.7 | 2.6 | 12.0 |
| Outlays | 0.6 | 1.1 | 1.8 | 1.9 | 2.2 | 2.2 | 9.3 |
| 350 Agriculture | | | | | | | |
| Budget authority | 23.2 | 18.8 | 18.2 | 16.6 | 15.6 | 15.4 | 84.6 |
| Outlays | 22.7 | 18.5 | 18.3 | 16.8 | 15.8 | 15.5 | 84.9 |
| 370 Commerce and Housing Credit | | | | | | | |
| Budget authority | 10.6 | 14.5 | 9.8 | 9.8 | 9.3 | 10.5 | 54.0 |
| Outlays | 3.3 | 3.9 | 5.1 | 3.6 | 2.0 | 1.6 | 16.2 |
| 400 Transportation | | | | | | | |
| Budget authority | 46.5 | 42.6 | 46.0 | 46.1 | 46.3 | 46.4 | 227.4 |
| Outlays | 6.6 | 3.2 | 2.0 | 1.9 | 1.9 | 1.9 | 10.9 |
| 450 Community and Regional Development | | | | | | | |
| Budget authority | 0.1 | -0.5 | -0.3 | -0.4 | -0.4 | -0.4 | -1.9 |
| Outlays | 0.0 | -0.6 | -0.6 | -0.7 | -0.7 | -0.7 | -3.4 |
| 500 Education and Training | | | | | | | |
| Budget authority | 7.7 | 9.0 | 9.0 | 9.7 | 10.2 | 10.6 | 48.4 |
| Outlays | 7.4 | 8.7 | 9.0 | 9.4 | 9.8 | 10.2 | 47.2 |
| 550 Health | | | | | | | |
| Budget authority | 154.8 | 175.1 | 188.3 | 204.9 | 222.3 | 242.0 | 1032.6 |
| Outlays | 154.9 | 175.4 | 188.9 | 204.2 | 221.5 | 240.5 | 1030.6 |
| 570 Medicare | | | | | | | |
| Budget authority | 226.6 | 234.1 | 241.9 | 269.1 | 288.5 | 313.4 | 1347.1 |
| Outlays | 222.7 | 234.0 | 242.2 | 269.0 | 288.3 | 313.7 | 1347.3 |
| 600 Income Security | | | | | | | |
| Budget authority | 271.3 | 277.1 | 278.0 | 286.3 | 295.7 | 303.1 | 1440.2 |
| Outlays | 271.6 | 274.0 | 274.3 | 282.6 | 291.7 | 298.9 | 1421.5 |
| 650 Social Security | | | | | | | |
| Budget authority | 457.6 | 472.9 | 493.4 | 517.5 | 544.0 | 573.2 | 2601.0 |
| Outlays | 455.8 | 471.8 | 491.4 | 515.4 | 541.7 | 570.8 | 2591.1 |
| 700 Veterans | | | | | | | |
| Budget authority | 27.0 | 30.1 | 32.0 | 33.5 | 35.1 | 36.6 | 167.3 |
| Outlays | 26.9 | 30.2 | 31.8 | 35.9 | 35.1 | 33.9 | 166.9 |
| 750 Administration of Justice | | | | | | | |
| Budget authority | 1.9 | 4.8 | 4.1 | 2.5 | 2.6 | 2.6 | 16.6 |
| Outlays | 1.6 | 4.3 | 4.6 | 2.7 | 2.6 | 2.6 | 16.8 |
| 800 General Government | | | | | | | |
| Budget authority | 1.4 | 1.5 | 1.8 | 1.8 | 1.8 | 1.8 | 8.7 |
| Outlays | 1.7 | 1.5 | 1.9 | 1.7 | 1.8 | 1.7 | 8.6 |
| 900 Net Interest | | | | | | | |
| Budget authority | 177.9 | 178.7 | 185.3 | 186.0 | 183.8 | 180.6 | 914.4 |
| Outlays | 177.9 | 178.7 | 185.3 | 186.0 | 183.8 | 180.6 | 914.4 |
| 920 Allowances | | | | | | | |
| Budget authority | 0.0 | -0.1 | -0.3 | -0.2 | 0.0 | -0.1 | -0.7 |
| Outlays | 0.0 | -0.1 | -0.3 | -0.2 | 0.0 | -0.1 | -0.7 |
| 950 Undistributed Offsetting Receipts | | | | | | | |
| Budget authority | -46.5 | -57.8 | -66.4 | -68.4 | -62.9 | -65.6 | -321.1 |
| Outlays | -46.5 | -57.8 | -66.4 | -68.4 | -62.9 | -65.6 | -321.1 |